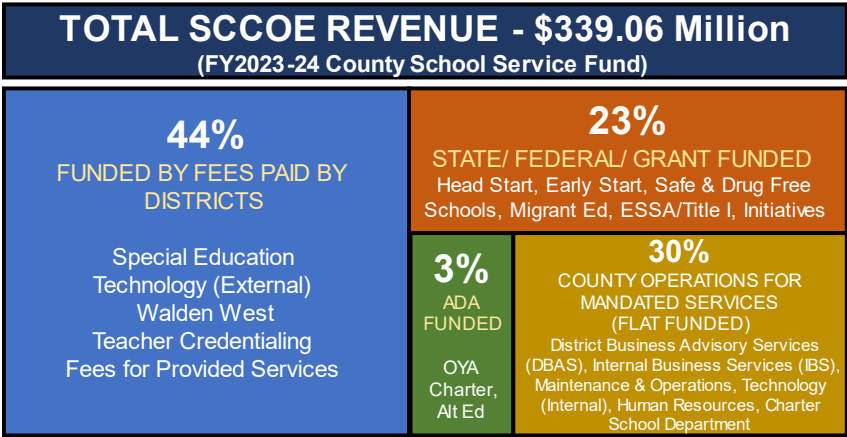
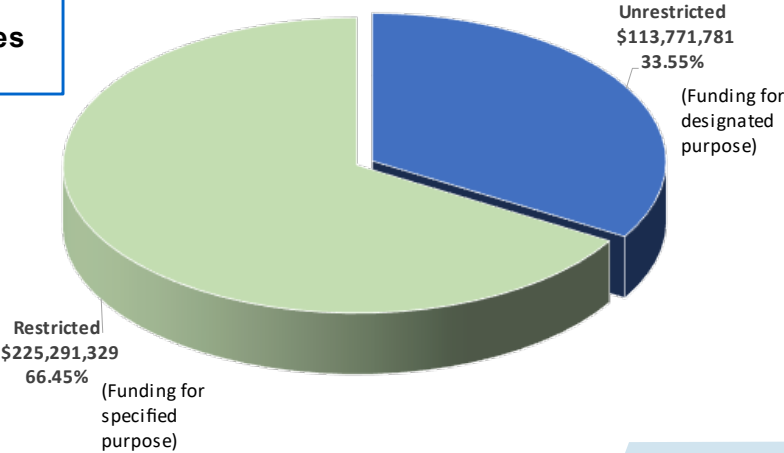


Funding Sources by Program



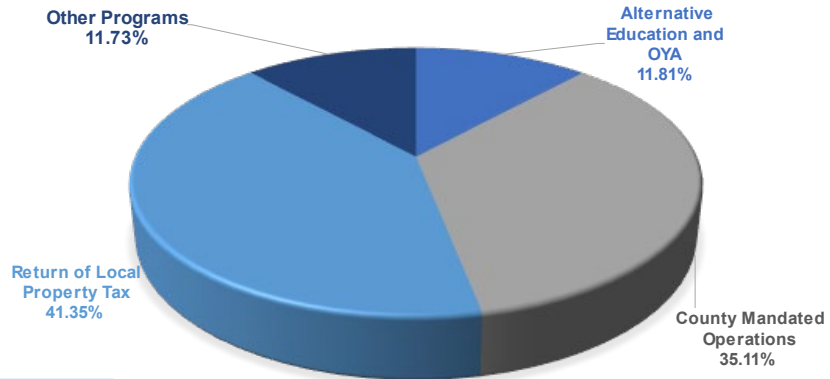
2023-24 County School Service Fund Sources of Revenues

**2023-24
Total Revenues
\$339,063,110**



2023-24 County School Service Fund Unrestricted Revenue Budget

Funding is for the following designated purposes:



**2023-24
Total Revenues
\$113,771,781**



Fiscal Year 2023-2024 State Enacted COLA is 8.22%. County Mandated Operations is approximately \$39.9 million and the COLA equates to approximately \$2.5 million.

Fiscal Year 2023-2024

Salary and Medical Benefit Increases	Fiscal Year 2023-2024 Estimated Costs	Percentage Equivalent
5% Salary Increase (all members)	\$2,453,930	5%
Medical Benefits Increase	\$317,603	0.62%
Total	\$2,771,533	5.62%